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for 2014. He noted that two of the existing TIF districts have been dissolved and the plan is for the third to be dissolved later this year thus providing more tax revenues to the general fund for 2014. John stated that the proposed budget will be reviewed during budget session scheduled for August 13th and 14th starting at 5:15 p.m. in the large conference room on second floor of City Hall. He stated that we are in the process of developing an electronic file of the proposed budget that will be available later in the week. Discussion followed.

**241-13**

Alderman Collier-Wise moved to acknowledge receipt of the 2014 proposed budget. Alderman Meins seconded the motion. Motion carried 7 to 0. Mayor Powell declared the motion adopted.

**9. Bid Openings**

**A. Landfill baler building**

Jose Dominguez, City Engineer, reported that bids were opened on August 5th for the landfill baler building with nine set of plans sent out and two bids received. Jose stated that the engineer's estimate for the building cost was \$850,000, which is above the insurance estimate for the replacement of the building as the proposed building is 80 feet by 160 feet compared to the building destroyed of 80 feet by 130 feet. The low bid was from Peska Construction in the amount of \$1,060,000. Jose stated that the discrepancy between the engineer's estimate and the low bid could be attributed to the proposed schedule. The proposed schedule is laid out to have the baler delivered to the site and the concrete in the building completed at the same time (towards the beginning of November). He stated that this schedule would have given the contractor an additional month to complete the building after the baler would have been delivered to the landfill. Jose noted that the steel manufacturer for the building requires at least a twelve week lead time for delivery of steel required that only left two months for the building to be erected and all of the finishing to be completed. Jose stated that several of the contractors thought that the schedule was too aggressive and would not allow enough time to complete the building without penalties being enforced. Jose reported that State Statute 5-18B-5 allows the City to negotiate with the low bidder if the bid exceeds the estimated cost of the project. He stated that staff will be contacting the low bidder to discuss possible options to lower the bid to a more manageable amount. In case that the negotiations do not result in a lower bid amount, the project will be rebid with a more lenient schedule that takes into consideration most of the contractors concerns. Jose recommended tabling action on the bid until the August 14th budget session to determine if a bid can be awarded or if the project is to be rebid. Discussion followed on the timing and funding for the project.

Bids Received: Peska Construction - \$1,060,000, HCI - \$1,228,000

**242-13**

Alderman Davies moved to table the action on the bid for the landfill baler building until the August 14, 2013 meeting to allow staff time to review the low bid. Alderman Grayson seconded the motion. Motion carried 7 to 0. Mayor Powell declared the motion adopted.

**B. Fuel quotes**

Mike Carlson, Finance Officer, read the monthly fuel quotes and recommended the low quote of Stern Oil on all four items.

Monthly quotes received - Item 1: 4,350 gal unleaded 10% ethanol - Stern Oil \$3.3276, Brunick's Service \$3.33; Item 2: 1,000 gal unleaded gasoline regular - Stern Oil \$3.194, Brunick's Service \$3.47; Item 3: 3,000 gal No. 2 Diesel fuel-clear - Stern Oil \$3.3234, Brunick's Service \$3.39; Item 5: 1,000 gal No. 2 diesel fuel-clear - Stern Oil \$3.5599, Brunick's Service \$3.61

**243-13**

Alderman Zimmerman moved approval of the low quote of Stern Oil on all four items. Alderman Meins seconded the motion. Discussion followed. Motion carried 7 to 0. Mayor Powell declared the motion adopted.

C. Annual supply of liquefied propane for Solid Waste and Wastewater Departments

Jason Anderson, Assistant City Engineer, reported that bids were opened on Wednesday, July 31, 2013 for the annual supply of liquefied propane for the Solid Waste and Wastewater Departments. Jason reported that there were four bids received with the

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low bid from Butch's Propane of \$1.089/gallon. Jason noted that this is up from the low bid of \$1.045/gallon for 2012. Jason reported that the bid is for the unit price up to 35,000 gallons and the City will only be billed for what is delivered. Jason recommended acceptance of the low bid.

Bids: Butch's Propane - \$1.089, Long's Propane - \$1.23, Star Energy - \$1.20, Tri County Oil & Propane - \$1.2328

**244-13**

Alderman Zimmerman moved approval of the low bid of Butch's Propane of \$1.089/gallon for the annual supply of liquefied propane up to 35,000 gallons. Alderman Meins seconded the motion. Motion carried 7 to 0. Mayor Powell declared the motion adopted.

**10. City Manager's Report**

A. John reported that Thursdays on the Platz is scheduled for August 8th so Market Street will be closed for approximately one half block south of West Main Street from 5:30 p.m. to 8:00 p.m. for the event.

B. John reported that the Police Department will be hosting the National Night Out activities in Prentis Park on Tuesday, August 6th from 5:00 p.m. to 8:00 p.m.

C. John reported that the quarterly City Information page will be in the August 6th Equalizer.

D. John reported that the chip seal street maintenance is scheduled to start on Wednesday, August 7th depending on the weather. John stated that the list of streets included in the project is on the City web site.

E. John reported that the swimming pool will be closing for the season on August 18th at 5:00 p.m. and the dog plunge is on August 19th.

F. John reported that the City Council will be meeting to review the 2014 proposed budget on Tuesday, August 13th and Wednesday, August 14th starting at 5:15 p.m. each day in the large conference room on the second floor.

G. John reported that a notice of raffle was included in the packet for the Vermillion After Prom Committee who will be selling tickets for \$5 or 3 for \$10 for a Tanager quilt. Ticket sales start August 23rd with the drawing on April 12, 2014.

H. John reported that the Vermillion Area Chamber of Commerce & Development Company, University of South Dakota and Eagle Creek Software Services invited the community to the official ground breaking for Eagle Creek Software Service's new technology center in Vermillion, Tuesday, August 13th at 10:00 a.m. at 1012 Princeton Street.

**PAYROLL ADDITIONS AND CHANGES**

Ambulance: Valarie Hower \$37.14/1st-\$23.35/2nd, Michael Wildermuth \$37.89/1st-\$23.81/2nd; Pool: Josh Callahan \$8.50/hr; Golf Clubhouse: Meghan Rose \$7.25/hr; Landfill: Mark Milbrodt \$17.47/hr

**11. Invoices Payable**

Alderman Zimmerman moved approval of the following invoices:

- A-OX WELDING SUPPLY CO OXYGEN 773.28
- ALPHA MEDICAL EQUIPMENT, INC SUPPLIES 759.95
- AMERICAN BUS CORP. TRAVEL-OUT & ABOUT ADVENTURE 701.27
- AMERICAN LIBRARY ASSOCIATION BOOKS 45.00
- AMSA SUPPLIES 127.97
- APPEARA SUPPLIES 352.79
- ARAMARK UNIFORM SERVICES UNIFORM CLEANING 204.40
- ARGUS LEADER ADVERTISING 57.28
- ARGUS LEADER MEDIA #1085 SUBSCRIPTION 47.70
- AVERA QUEEN OF PEACE HEALTH TESTING 144.90
- BAKER & TAYLOR BOOKS BOOKS 855.53
- BANNER ASSOCIATES, INC PROFESSIONAL SERVICES 1,153.65
- BARKLEY ASPHALT 669.17
- BIERSCHBACH EQPT & SUPPLY SUPPLIES 242.49
- BLACKSTONE AUDIO INC BOOKS 150.00
- BOBS CANDY SERVICE, INC SUPPLIES 130.40
- BORDER STATES ELEC SUPPLY SUPPLIES 1,574.90
- BOUND TREE MEDICAL, LLC SUPPLIES 975.56
- BROCK WHITE CO PARTS 5,378.62

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BROWN TRAFFIC PRODUCTS SUPPLIES 253.00  
BRUNICK FURNITURE & FLOORING LIBRARY FURNISHINGS 908.00  
BRUNICKS SERVICE INC PROPANE 399.00  
BUTLER MACHINERY CO. PARTS 744.59  
CALLAWAY GOLF MER-

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CHANDISE 141.30  
CAMPBELL SUPPLY SUPPLIES 1,603.23  
CANFIELD BUSINESS INTERIOR LIBRARY FURNISHINGS 10,864.76  
CANNON TECHNOLOGIES, INC LOAD MANAGEMENT HARDWARE 30,184.40

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CAREFREE SECURITY PRODUCTS REPAIRS 57.50  
CASK & CORK MERCHANTISE 861.35  
CCI POWER SUPPLIES, LLC PARTS 82.99  
CDW GOVERNMENT, INC SUPPLIES 10,184.37  
CENTER POINT LARGE PRINT BOOKS 220.23

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CENTURY BUSINESS LEASING, INC COPIER CONTRACT 138.25  
CENTURY BUSINESS PRODUCTS COPIES 72.88  
CENTURYLINK TELEPHONE 737.31  
CHEMCO, INC SUPPLIES 427.08  
CHERRY STREET GRILLE

**ADOPTION OF PROVISIONAL BUDGET FOR CLAY COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Clay County will meet in the Courthouse at Vermillion, South Dakota on Tuesday September 3, 2013 at 9:30 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2014 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 24th day of September 2013. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates amounts and matter set forth and contained in the Provisional Budget.

**Carri R. Crum, County Auditor  
Clay County, South Dakota  
(Provisional) or (Annual) Budget for Clay County, SD  
For the Year January 1, 2014 through December 31, 2014**

General Fund	Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Fire Protection Fund	247 Sobriety Fund	Modernization & Preservation Fund
<b>100 General Government</b>							
110 Legislative							
111 Board of County Commissioners	159827						
112 Contingency	120000						
120 Elections	38130						
130 Judicial System	74037						
140 Financial Administration	165762						
141 Auditor	242258						
142 Treasurer							
143 Data Processing							
149 Other							
150 Legal Services							
151 States Attorney	253811						
152 Public Defender	60670						
153 Court Appointed Attorney	30000						
154 Absent and Neglected Child Defense	7000						
159 Other							
160 Other							
161 General Government Building	268344						
162 Director of Equalization	211967						
163 Register of Deeds	128024						2000
164 Judgments							
165 Notary Public Office	25094						
166 Probate Assistant (GFP)	2000						
167 Disability Coordinator							
168 Self Insurance Plan							
169 Other							
170 Geographic Information System							
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,786,094</b>						<b>2,000</b>
<b>200 Public Safety</b>							
210 Law Enforcement							
211 Sheriff	628300						
212 County Jail	319050					36000	
213 Coroner	6042						
214 County-Wide Law Enforcement							
215 Juvenile Detention							
219 Other Law Enforcement							
220 Protective & Emergency Services							
221 Fire Protection					109407		
222 Emergency & Disaster Services	6701	171931					
223 Flood Control							
224 Fire Guards							
225 Communications Center (911)			279108				
229 Other Prot. & Emerg. Services							
<b>TOTAL PUBLIC SAFETY</b>	<b>960,093</b>	<b>171,931</b>	<b>279,108</b>		<b>109,407</b>	<b>36,000</b>	
<b>400 Health &amp; Welfare</b>							
410 Economic Assistance							
411 Support of Poor	51750						
412 Public Welfare	1950						
413 LEAP							
414 Medical Contribution	20000						
415 Food Stamp Distribution							
419 Other							
420 Health Assistance							
421 County Nurse	39947						
422 Health Services							
423 Hospital							
424 Ambulance	25000						
425 Board of Health							
426 WIC	15011						
429 Other							
430 Social Services							
431 Day Care Centers							
432 Child Support Enforcement							
433 Care of Aged							
434 Domestic Abuse				4500			
439 Other							
440 Mental Health Services							
441 Mentally Ill	90562						
442 Developmentally Disabled	3296						
443 Drug Abuse	14935						
444 Mental Health Centers							
449 Other							
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>262,454</b>			<b>4,500</b>			
<b>500 Culture &amp; Recreation</b>							
510 Culture							
511 Public Library	6500						
512 Historical Museum	6800						
513 County Monuments							
514 Historical Sites	21000						
515 Memorial Day Expense							
516 Arts							
519 Other							
520 Recreation							
521 Recreation Program							
522 Parks							
523 Exhibition Building O & M							
524 County Fair	13000						
525 Senior Citizens	21469						
529 Other							
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>68,769</b>						
<b>600 Conservation of Natural Resources</b>							
610 Soil Conservation							
611 County Extension	62668						
612 Soil Conservation Districts	35000						
613 Rodent Control							
614 Predator Control Districts							
615 Weed Control	122215						
616 Grasshopper & Pest Control							
619 Other							
620 Water Conservation							
621 Geological Survey							
622 Weather Modification							
623 Water Conservation Districts							
624 Drainage Commission (SDCL 46A-10A-34)							
629 Other							
<b>TOTAL CONSERVATION OF NATURAL RESOURCE</b>	<b>219,883</b>						
<b>700 Urban &amp; Economic Development</b>							
710 Urban Development							
711 Planning & Zoning	42743						
712 Urban & Rural Development	11379						
719 Other							
720 Economic Development							
721 Tourism, Ind. & Rec. Development	18915						
729 Other							
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>64,637</b>						
<b>750 INTERGOVERNMENTAL EXPENDITURES</b>							
<b>800 DEBT SERVICE</b>							
850 Payments to Local Education Agencies							
900 Capital Outlay							
<b>TOTAL EDUCATION</b>							
900 Other Uses							
910 Other Financing Uses	193874						
911 Transfers Out							
912 Payments to Refunded Debt Issues							
913 Special Items							
914 Emergency Items							
915 Discount on Bonds Issued							
<b>TOTAL OTHER USES</b>	<b>1,938,174</b>						
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>5,310,419</b>	<b>3,017,735</b>	<b>171,931</b>	<b>279,108</b>	<b>4,500</b>	<b>109,407</b>	<b>2,000</b>
<b>Capital Outlay Accumulations (SDCL 7-21-51)</b>							
<b>TOTAL APPROPRIATIONS</b>	<b>5,310,419</b>	<b>3,017,735</b>	<b>171,931</b>	<b>279,108</b>	<b>4,500</b>	<b>109,407</b>	<b>2,000</b>
<b>Cash Balance Applied</b>	<b>816,277</b>	<b>500,000</b>					